

DESCRIPTION	COST
Main Church Parapet Wall- Build up main church west parapet wall, flash & install metal coping.	\$ 12,500
Main Church Roof Dead Valleys- Build new crickets in tower dead valleys and install EPDM roof over crickets.	\$ 9,500
Main Church Roof Shingles- Remove and replace existing shingles with self-adhering underlayment and SBS polymer modified laminated architectural shingles	\$ 35,000
Southwest Bell Tower Dome Roof- Remove and replace existing bell tower domed structure with structural steel dome structure, incorporating existing rebuilt cross.	\$ 57,500
Southwest Bell Tower Masonry- Repair masonry work on southwest bell tower brick and stone caps & bands.	\$ 12,500
Southwest Bell Tower Louvers- Remove and replace southwest bell tower louvers with (8) new prefinished metal storm performance louvers.	\$ 32,500
Northwest Tower Masonry- Rebuild damaged brick merlons, tuck-point masonry and apply consolidation treatment to all stone at northwest tower.	\$ 35,000
Northwest Tower Roof- Rebuild northwest tower wood roof structure and replace EPDM roof system, including installation of insulated metal roof hatch with curb.	\$ 15,000
Interior Plaster Walls & Ceiling- Remove and replace all damaged plaster and repaint repaired walls, including decorative design work.	\$ 35,000
Church Drainage Issues- Install underground drainage system for church downspouts and remove & replace concrete under dumpster and replace wood fence with black iron decorative fence.	\$ 12,500
Church Restrooms & Reconciliation Room- Construct two accessible family restrooms in southwest tower and construct reconciliation room in northwest tower.	\$ 45,000
Church HVAC System- Replace south 10-ton condensing unit and cooling coil. Install 3-ton mini-split cooling system & ceiling fans in the balcony.	\$ 25,000
Gymnasium Flooring- Remove and replace existing gym floor with a poured synthetic system.	\$ 100,000
Gymnasium Equipment- Remove and replace (4) cross-court backstops with adjustable height backboards and rims. Install volleyball net supports and backstop pads on end walls.	\$ 18,000
Gymnasium HVAC System- Add cooling to the existing HVAC system located in the mechanical mezzanine.	\$ 42,500
Gymnasium Lighting- Replace existing metal halide light fixtures with high-bay LED light fixtures.	\$ 18,500
Gymnasium Classroom- Waterproof west exterior wall of lower level classroom and replace hollow metal double doors with storefront door system.	\$ 12,000
Preschool- Add restroom in preschool classroom	\$ 20,000
Miscellaneous- Reserve for miscellaneous expenses	\$ 2,000
DESCRIPTION	COST
Construction Costs Subtotal	\$ 540,000
Consultant Fees- Betty Johnson & Associates (fundraising consultant fees)	\$ 39,000
General Contractor Profit & Overhead	\$ 96,840
Tithe to the Diocese- 10% tithe to Diocese for funds raised	\$ 79,000
Contingency	\$ 63,484
TOTAL CONSTRUCTION COSTS	\$ 818,324
Architectural Fee	\$ 51,676
TOTAL PROJECT COSTS	\$ 870,000